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 02/12/86

ORIGINAL

ORDINANCE NO. 1299

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING THE 1985 BUDGET ADOPTED BY ORDINANCE NO. 1220 AND AS SUBSEQUENTLY AMENDED BY INCREASING THE REVENUES TO AND EXPENDITURES FROM CERTAIN FUNDS IN SAID BUDGET.

WHEREAS, the City is required by applicable State law to finalize its annual budget prior to the commencement of the fiscal year, and

WHEREAS, the amounts of required expenditures can only be estimated at the time of finalization of said budget resulting in the need to amend the budget from time to time to provide for unanticipated required expenditures, which could not have been reasonably foreseen at the time of adoption of the budget, and

WHEREAS, upon the recommendation of the Finance Department, the City Council has determined that certain adjustments should be made to the 1985 budget, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1985 as adopted by Ordinance No. 1220, passed by the City Council on December 11, 1984, and amended by Ordinance No. 1290 passed December 17, 1985, is hereby amended in the following respects:

- A. Revenues to and appropriations from the Cemetery Fund No. 107 are hereby increased by the sum of \$360.00 from unanticipated revenues to be expended for burial services.
- B. Revenues to and appropriations from the Federal Aid Safety Fund No. 108 are hereby increased by the sum of \$15,000. from unanticipated grant revenues for projects to improve safety and eliminate high hazard locations on City arterials.
- C. Funds in the amount of \$24,000 are hereby transferred from the Arterial Street Fund No. 103 to the Major Street Maintenance Fund No. 315 to accomplish the \$17,000 transfer previously authorized by the City Council and subsequently increased by this action.
- D. Authorized expenditures are increased in the amount of \$42,698. from the Major Street Maintenance Fund No. 315 to adjust for expenditures authorized for 1984, but made in 1985.

E. The expenditure of \$20,000. of unallocated funds from the General Fund is hereby appropriated for a census study.

Section 2. Section 2 of Ordinance No. 1220 as subsequently amended, is hereby further amended by revising the summary of totals of estimated revenues and appropriations for each separate fund and the aggregate total of all such funds combined incorporated in said section as Exhibit A to reflect the foregoing increases in revenue and appropriations as set forth in this ordinance.

Section 3. The Finance Director is hereby authorized and instructed to effectuate the necessary changes to the 1985 budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increase to revenues and appropriations as set forth in this ordinance.

Section 4. This ordinance, being an ordinance appropriating money, is not subject to referendum, and shall take effect five (5) days after its passage and publication in the official newspaper of the City of the attached Summary thereof, which is hereby approved.

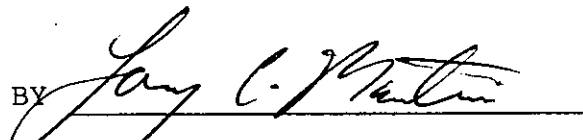
APPROVED:


MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:


CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK:	February 12, 1986
PASSED BY THE CITY COUNCIL:	February 18, 1986
SIGNED BY THE MAYOR:	February 20, 1986
PUBLISHED:	February 23, 1986
EFFECTIVE DATE:	February 28, 1986
ORDINANCE NO. <u>1299</u>	.